

## North Elmham Parish Council

---

---

### Explanation of Variance

	<u>2023/2024</u>	<u>2024/2025</u>	<u>Variance</u>
Box 5			
Loan interest/ capital repayments	4,760	1,253	-73.7 %

### Explanation

Loan to purchase street lights repaid.

Box 6			
All other payments	36,385	46,528	+27.9%

### Explanation

£11K expenditure on refurbishment of Play Area.

### PLEASE NOTE:-

As explained last year, the sum of £100K has been earmarked by the members of the Parish Council to enable a long-term project to be commenced at the appropriate time. Active discussions have commenced during the last few months.

20<sup>th</sup> May, 2025